

FIRE DEPARTMENT

The Fire Department provides protection of life and property through fast and safe response to fire and medical emergencies for the citizens of Santa Fe. The department is charged with the responsibility of providing on-scene medical care and transport to the hospital, preventing and controlling fires by code enforcement and investigation, and providing education services to the public to prevent or minimize injury, loss of life and economic loss.

Administration

Appropriation: \$ 678,793

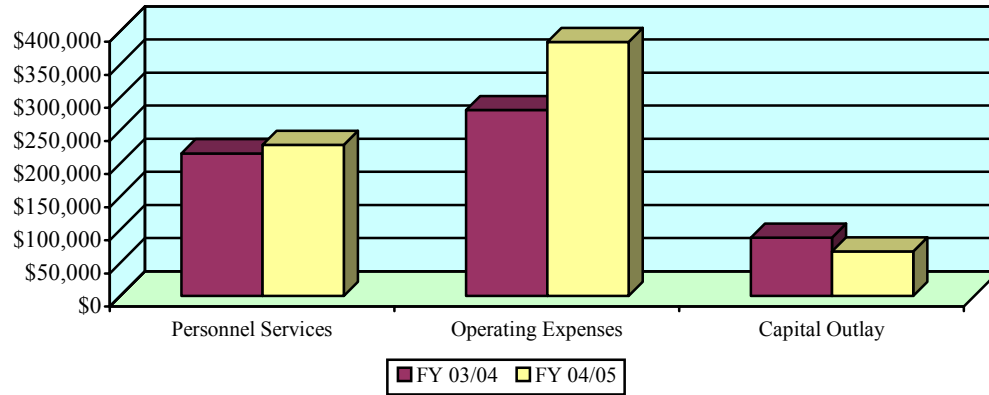
The Fire Chief is responsible for the overall management of Fire Department operations. The administrative function includes leadership and supervision of both short-range and long-range planning related to fire prevention, structural and wild land fire suppression, training, emergency medical services, hazardous materials mitigation, and the deployment of manpower and equipment for maximum effectiveness.

The FY 2004/05 operating budget is supported by the General Fund, which includes funding for salaries and benefits of the Fire Chief and three staff members, liability insurance coverage, and travel expenses for the entire Department.

A Wild Land Urban Interface Specialist position was recently added to facilitate implementation of the municipal watershed thinning project and enhance the Fire Department's response to wild land urban interface fire hazards. While this position reports to the Fire Chief, funding support for the position comes from the Water Services Division as a component to protect the critical watershed area.

<u>POSITION/CLASSIFICATION</u>	<u>FY 03/04 ACTUAL</u>	<u>FY 04/05 BUDGET</u>
Fire Chief	1 – EX	1 – EX
Administrative Secretary	1 – CLFT	1 – CLFT
Wildland Urban Interface Specialist	1 – CLFT	1 – CLFT
Office Manager	<u>1</u> – EX	<u>1</u> – EX
TOTAL:	4	4

EXPENDITURE CLASSIFICATION



	FY 03/04 REVISED	FY 04/05 APPROPRIATION
Personnel Services	\$ 215,201	\$ 228,230
Operating Expenses	280,573	383,563
Capital Outlay	<u>88,000</u>	<u>67,000</u>
 TOTAL:	 \$ 583,774	 \$ 678,793